



UTE INDIAN TRIBE OF THE UINTAH AND OURAY RESERVATION, COW-CALF PRODUCTION COSTS AND RETURNS, 92 HEAD

Description	Weight Per Animal	Unit of Measure	Total Units	Price/Cost Per Unit	Total Value	Value/Cost Per Head Sold
GROSS INCOME						
Steer Calves	550	Pounds	42.00	\$2.11	\$48,741	\$1,160.50
Heifer Calves	500	Pounds	38.00	\$1.91	\$36,290	\$955.00
Replacement Heifers	500	Pounds	-9.00	\$1.91	\$(8,595)	\$955.00
Cull Cows	1100	Pounds	9.00	\$0.92	\$9,310	\$1,012.00
Cull Bulls	1400	Pounds	1.00	\$0.89	\$1,303	\$1,246.00
TOTAL INCOME					\$87,049	\$946.19
OPERATING COSTS						
Alfalfa Hay (Good Feeder)		Ton	55.00	\$280.00	\$15,400	\$167.39
Grass Hay		Ton	55.00	\$150.00	\$8,250	\$89.67
Private Meadow Pasture		AUM		\$0.00		
State Range		AUM		\$0.00		
Federal Range		AUM	860.00	\$1.35	\$1,161	\$12.62
Protein, Vitamins, and Minerals		Head	92.00	\$16.50	\$1,518	\$16.50
Grain Supplements		Lb				
Other Feed		Lb		\$0.00		
Veterinary Medicine		Head	92.00	\$25.00	\$2,300	\$25.00
Breeding Fees		Head	92.00	\$35.00	\$3,220	\$35.00
Transportation to and from Pasture		Head	92.00	\$10.50	\$966	\$10.50
Hired Labor		Head	92.00	\$25.00	\$2,300	\$25.00
Supplies		Head	92.00	\$20.00	\$1,840	\$20.00
Other Variable and Misc. Costs		Head	92.00	\$20.00	\$1,840	\$20.00
Marketing Costs		Head	92.00	\$24.00	\$2,208	\$24.00
Liability Insurance		Year	1.00	\$1,500.00	\$1,500	\$16.30
Office, Acct, Legal, and Investment Insurance		Year	1.00	\$1,000.00	\$1,000	\$10.87
Interest on Operating Capital			0.05	\$43,503	\$2,175	\$23.64
TOTAL OPERATING COSTS					\$45,678	\$496.50
INCOME ABOVE OPERATING COSTS						
OWNERSHIP COSTS						
Capital Recovery (Depreciation):						
Labor (General and Management) 6% of income			0.06	\$87,049	\$5,222.94	\$56.77
Machinery, Buildings, and Improvements		Head	92.00	\$25.00	\$2,300.00	\$25.00
Taxes and Insurance		Head	92.00	\$4.50	\$414.00	\$4.50
General Overhead		Head	92.00	\$10.00	\$920.00	\$10.00
Interest on Retained Livestock		Head	92.00	\$15.00	\$1,380.00	\$15.00
TOTAL OWNERSHIP COSTS					\$10,236.94	\$111.26
TOTAL COSTS					\$55,915	\$607.77
NET PROJECTED RETURNS					\$31,134	\$338.41

The Uintah and Ouray Reservation is in Eastern Utah.

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