



## PYRAMID LAKE PAIUTE TRIBE, COW-CALF PRODUCTION COSTS AND RETURNS, 80 HEAD

Description	Weight Per Animal	Unit of Measure	Total Units	Price/Cost Per Unit	Total Value	Value/Cost Per Head Sold
<b>GROSS INCOME</b>						
Cull Cows	1150.00	Pounds	8.00	\$0.91	\$8,372.00	\$1,046.50
Cull Bulls	2000.00	Pounds	1.00	\$0.93	\$1,860.00	\$1,860.00
Replacement Heifers	495.00	Pounds	-8.00	\$1.90	\$(7,524.00)	\$940.50
Heifer Calves	495.00	Pounds	35.00	\$1.90	\$32,917.50	\$940.50
Steer Calves	550.00	Pounds	35.00	\$2.11	\$40,617.50	\$1,160.50
<b>TOTAL INCOME</b>					<b>\$76,243.00</b>	<b>\$953.04</b>
<b>OPERATING COSTS</b>						
Alfalfa Hay		Ton	50.00	\$310.00	\$15,500.00	\$193.75
Grass/Straw Hay		Ton	50.00	\$150.00	\$7,500.00	\$93.75
Private Pasture		AUM	0.00			
Federal Range		AUM	860.00	\$1.35	\$1,161.00	\$14.51
State Range		AUM	0.00			
Protein, Vitamins, and Minerals		Ton	3.00	\$650.00	\$1,950.00	\$24.38
Veterinary/Medical					\$3,283.94	\$41.05
Livestock Hauling					\$590.59	\$7.38
Hired Labor					\$973.50	\$12.17
Fuel and Lube					\$3,245.00	\$40.56
Supplies					\$1,947.00	\$24.34
Marketing/Professional					\$1,070.85	\$13.39
Utilities					\$2,336.40	\$29.21
Repairs					\$3,245.00	\$40.56
Interest on Operating Costs			0.05	\$42,803.28	\$2,140.16	\$26.75
<b>TOTAL OPERATING COSTS</b>					<b>\$44,943.44</b>	<b>\$561.79</b>
<b>INCOME ABOVE OPERATING COSTS</b>					<b>\$31,299.56</b>	<b>\$391.24</b>
<b>OWNERSHIP COSTS</b>						
Capital Recovery (Depreciation):						
Assets		Annual	1.00	\$5,247.81	\$5,247.81	\$65.60
Interest on Retained Livestock		Annual	1.00	\$4,323.64	\$4,323.64	\$54.05
Management/Operational Labor (6% of Income)				\$4,574.58	\$4,574.58	\$57.18
<b>TOTAL OWNERSHIP COSTS</b>					<b>\$14,146.03</b>	<b>\$176.83</b>
<b>TOTAL COSTS</b>					<b>\$59,089.48</b>	<b>\$738.62</b>
<b>NET PROJECTED RETURNS</b>					<b>\$17,153.52</b>	<b>\$214.42</b>

The Pyramid Lake Paiute Tribe is located in Western Nevada.