

20XX Face to Face Extension County Contacts with Comparisons from the US Census 2000 Data for County:

Date: _____ County Director: _____
 Number Full Time Faculty/Staff Reporting in MYFOCIS:[]

Aggregate Face to Face Extension Contacts from FOCIS 20XX Reports

Racial Group	Total #	% of Total
White Male/Female		
Black Male/Female		
Hispanic Male/Female		
Asian Male/Female		
AMIND Male/Female		
Grand Total		100%

US Census 2000 Data for the County

Racial Group	Total #	% of Total
White Male/Female		
Black Male/Female		
Hispanic Male/Female		
Asian Male/Female		
AMIND Male/Female		
Grand Total		%

County Program Contact Goals 2004-2008

	Current # Served*	Target # To be Served**	GOAL
White Male/Female			30-33%
Black Male/Female			30-33%
Hispanic Male/Female			30-33%
Asian Male/Female			30-33%
AMIND Male/Female			30-33%

**Average FTE Annual Contact 5600*

* Taken from the Aggregate Face to Face Contacts FOCIS 20XX Reports Table

** 30-33% of the total # as taken from the US Census 2000 table

* Average number of persons contacted face-to-face in the state is 5600 persons by each Extension faculty/staff reporting in FOCIS 2002