

High Tunnel June-bearing Strawberry Budget 2010
Based on a 14' x 96' High Tunnel
 Utah State University Extension

	Units	Number of Units	Price or Cost/Unit	Total	Your Operation
Receipts					
Early Out-of Season Strawberries	1 lb clamshell	837	\$4.50	\$3,766.50	_____
In-Season Strawberries	1 lb clamshell	196	\$3.00	\$588.00	_____
Total Receipts				\$4,354.50	_____
Supply Expenses					
Preplant and Preparation Costs					
Soil Test	each	1.00	\$14.00	\$14.00	_____
Fuel	gal	0.38	\$2.50	\$0.95	_____
Fertilizer and soil ammendments	lbs	2.25	\$15.00	\$33.75	_____
Plastic mulch	ft	281.00	\$0.05	\$14.05	_____
Drip tape	ft	563.00	\$0.05	\$28.15	_____
Strawberry Establishment and Growth					
Plug plants	each	743.00	\$0.26	\$193.18	_____
20-20-20 fertilizer mix	lbs	11.34	\$1.23	\$13.95	_____
10-30-20 fertilizer mix	lbs	2.84	\$1.49	\$4.23	_____
Captan	lbs	0.43	\$9.82	\$4.22	_____
Thionex 50W	lbs	0.03	\$7.51	\$0.23	_____
Strawberry Harvest					
1 lb clamshells	each	1033.00	\$0.21	\$216.93	_____
Total Supply Expenses				\$523.64	_____
Labor Expenses					
Preplant and Preparation Costs					
Soil tests	hours	0.50	\$10.00	\$5.00	_____
Apply fertilizer	hours	0.75	\$10.00	\$7.50	_____
Tillage	hours	7.50	\$10.00	\$75.00	_____
Form raised beds	hours	21.00	\$10.00	\$210.00	_____
Cover with plastic mulch	hours	3.75	\$10.00	\$37.50	_____
Install drip tape	hours	0.75	\$10.00	\$7.50	_____
Strawberry Establishment and Growth					
Planting	hours	6.00	\$10.00	\$60.00	_____
Fertigation	hours	2.00	\$10.00	\$20.00	_____
Pesticide application	hours	4.50	\$10.00	\$45.00	_____
Hand weeding	hours	4.00	\$10.00	\$40.00	_____
Plastic and shade cloth	hours	12.00	\$10.00	\$120.00	_____
Monitoring and ventilation	hours	30.00	\$10.00	\$300.00	_____
Strawberry Harvest					
Hand harvest	hours	86.00	\$10.00	\$860.00	_____
Post Harvest					
House clean out	hours	4.50	\$10.00	\$45.00	_____
Total Labor Expense				\$1,832.50	_____
Total Operating Expenses				\$2,356.14	_____
Ownership Expenses					
Annual Depreciation for High Tunnel				\$241.17	_____
Annual Depreciation for Irrigation System				\$58.82	_____
Total Ownership Expenses				\$299.99	_____
Total Expenses				\$2,656.13	_____
Net Return				\$1,698.37	_____

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