

High Tunnel Fall Raspberry Budget 2010
Based on a 30' x 96' High Tunnel
Utah State University Extension

	Units	Number of Units	Price or Cost/Unit	Total	Your Operation
Receipts					
Fall In-Season Raspberries (before first fall frost)	6 oz clamshell	1960	\$3.00	\$5,880.00	_____
Fall Out-of-Season Raspberries (after first frost)	6 oz clamshell	215	\$4.50	\$967.50	_____
Total Receipts				\$6,847.50	_____
Supply Expenses					
Amonium Sulfate (21-0-0)	lbs	27.00	\$0.30	\$8.10	_____
Leaf tissue test	each	1.00	\$35.00	\$35.00	_____
Baling twine for trellis	100 ft	16.00	\$0.42	\$6.72	_____
Pesticides	application	1.00	\$10.00	\$10.00	_____
Raspberry Harvest					
6 oz clamshell	each	2175.00	\$0.16	\$348.00	_____
Total Supply Expenses				\$407.82	_____
Labor Expenses					
Preplant and Preparation Costs					
Fertigation	hours	2.00	\$10.00	\$20.00	_____
Pesticide application	hours	3.00	\$10.00	\$30.00	_____
Hand weeding	hours	4.00	\$10.00	\$40.00	_____
Plastic and shade cloth	hours	8.00	\$10.00	\$80.00	_____
Monitoring and ventilation	hours	20.00	\$10.00	\$200.00	_____
Train canes and trellis	hours	4.00	\$10.00	\$40.00	_____
Raspberry Harvest					
Hand harvest	hours	270.00	\$10.00	\$2,700.00	_____
Post Harvest					
House clean out and pruning	hours	4.00	\$10.00	\$40.00	_____
Total Labor Expense				\$3,150.00	_____
Total Operating Expenses				\$3,557.82	_____
Ownership Expenses					
Annual Depreciation for High Tunnel				\$1,622.30	_____
Annual Depreciation for Plant Establishment				\$58.81	_____
Annual Depreciation for Trellis System				\$27.24	_____
Annual Depreciation for Irrigation System				\$40.77	_____
Total Ownership Expenses				\$1,749.12	_____
Total Expenses				\$5,306.94	_____
Net Return				\$1,540.56	_____

Prepared by Daniel Rowley, Brent Black and Dillon Feuz