

Deer Hunt Pack Trip Budget
 Estimated Costs & Returns

Item	Hunters/Camp	Groups	Fee	Total	Your Figures
Receipts:					
			Dollars.....	
Hunting Fees		6	5 1,800	54,000.00	
Expenses:					
Variable Costs:					
Liability Insurance			2,800	2,800.00	
Advertisement			5,000	5,000.00	
Guides		3	3,750	11,250.00	
Cook		1	3,000	3,000.00	
Food		30/hunter	100	3,000.00	
Other Supplies		5/hunt	200	1,000.00	
Transport Hunters – airport	260 miles @ \$0.40			1,040.00	
Transport Feed to Hunting Site	7 trips @ \$250			1,750.00	
Horse Feed/yr – prorated			4,354	3,047.80	
Horse Shoeing	1 time @ \$40			1,200.00	
Miscellaneous			1,500	1,500.00	
Operating Interest	34,587.80	@ 10% for 2 months		576.46	
Total Variable Costs				35,164.26	
Fixed Costs:					
Tack, stoves, dishes	10% @ 10 Yrs Life		6,050	\$984.61	
Tents	10% @ 5 Yrs Life		2,000	\$527.59	
Horses: annualized cost				4,683.00	
Total fixed cost				\$6,195.20	
Total Listed Costs				\$41,359.47	
Net returns over listed costs				12,640.53	
Assumptions:					
Number of hunters per guide.....	2				
Wages per day per guide.....	\$125				
Wages per day for cook.....	\$100				
Days per hunt.....	6				
Hunters per car to/from airport.....	3				
Percent of horse ownership allocated to hunting...70%					
Interest rate on investment.....	10%				
Cost of food for guides and cook included in hunter cost					
Hunting Camp requires 17 mile pack-in					

Investment	Number	Cost Each	Life	Salvage
Horses	30	1500	10	600
Saddles	10	600	10	200
Pack Saddles	10	400	10	0
Bridles, blankets, etc.	10	75	10	0
Wood Stoves	5	200	10	0
Pots, pans & dishes	1	300	10	0

Tents	4	500	5	0
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Budget prepared by Dr. Darwin B. Nielsen and E. Bruce Godfrey, Utah State University