

My Holiday Spending Plan

I will plan my holiday spending this year! I will use this form to estimate the costs I'm likely to have, then list the actual expenditures as I shop. I promise to keep a dollar limit in mind. My goal is not to be overwhelmed in January with bills.

<u>GIFTS</u>				<u>ESTIMATE</u>	<u>ACTUAL</u>
<u>NAME</u>	<u>GIFT</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>		
_____	_____	_____	_____		
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_____	_____	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____		
<u>OTHER GIFTS: Charities, office collections, teachers, etc.</u>					
_____	_____	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____		
SUBTOTAL	_____	_____	_____		

<u>GIFT WRAPPING</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>
Gift Boxes.....	_____	_____
Paper.....	_____	_____
Bows, tags, tape.....	_____	_____
Novelty attachments.....	_____	_____
Professional gift wrapping		
Number of gifts ____ @ \$ ____/gift.....	_____	_____
Tubes, boxes, packing tape to ship.....	_____	_____
Other.....	_____	_____
 <u>HOLIDAY GREETINGS</u>		
Greeting Cards.....	_____	_____
Photo inserts.....	_____	_____
Holiday newsletters (paper & printing)...	_____	_____
Long Distance Calls.....	_____	_____
 <u>POSTAGE AND SHIPPING</u>		
Cards		
Number of cards ____ @ \$ ____/card.....	_____	_____
Packages to be sent		
Number of pkgs ____ @ \$ ____/pkg.....	_____	_____
Other.....	_____	_____
 <u>PICTURES</u>		
Film/CDs		
_____rolls @ \$ _____/ roll.....	_____	_____
Processing		
_____rolls @ \$ _____/ roll.....	_____	_____
SUBTOTAL	_____	_____

ESTIMATE ACTUAL

TRAVEL

Gas for in town shopping trips..... _____

Long distance travel:

 Mileage or airfare..... _____

 Meals on the road..... _____

 Lodging..... _____

 Parking lot/garage, tolls, etc..... _____

 Other..... _____

DECORATING

Christmas tree & stand..... _____

Tree decorations..... _____

Household decorations..... _____

Greenery (wreaths, garland)..... _____

Candles..... _____

Fresh and/or silk flowers..... _____

Outdoor decorations..... _____

Outdoor lighting..... _____

HOLIDAY BAKING

Staples (flour, sugar, chocolate chips)..... _____

Special ingredients (nuts, candied fruit)... _____

Equipment..... _____

ENTERTAINING

Entertaining others:

 Function:..... _____

 Food cost..... _____

 Beverage cost..... _____

 Invitations and stamps..... _____

 Miscellaneous..... _____

 Other..... _____

SUBTOTAL _____

ESTIMATE ACTUAL

ENTERTAINING continued

Being entertained by others:

 Hostess/Host gifts..... _____

 Child care..... _____

 Num. of days/nights ____ @ \$____/ngt _____

New clothes..... _____

Dry cleaning (clothes & linens)..... _____

MISCELLANEOUS

Meals eaten in restaurants

 Num. of meals ____ @ \$____/meal.... _____

Seasonal tapes, videos & CDs..... _____

Movie, play and concert tkts..... _____

Professional housecleaning..... _____

Professional carpet cleaning..... _____

Other..... _____

Other..... _____

Other..... _____

SUBTOTAL _____

SUBTOTAL COLUMN 1 PAGE 1 _____

SUBTOTAL COLUMN 2 PAGE 1 _____

SUBTOTAL COLUMN 1 PAGE 2 _____

SUBTOTAL COLUMN 2 PAGE 2 _____

TOTAL HOLIDAY EXPENDITURES _____

Did I keep within my spending plan?